

# KERALA ENTERPRISES

SVEP

# STATUS

- 14 blocks in Kerala under SVEP-NRLM
  - Parakkode and Vadavukode blocks- Initial activity started from July 2016, DPR approved on Jan 2017
  - DPR approved for 12 new block in Jan 2018

Districts	Name of the Block
Trivandrum	Vamanapuram
Kollam	Pathanapuram
Alapuzzha	Thykattussery
Kottayam	Vaikom
Idukki	Idukki
Thrissur	Kodakara
Palakkad	Nemmara
Kozhikode	Perambra
Mallapurram	Nilambur
Wayanad	Panamaram
Kannur	Kuthuparamba
Kasorgode	Nileshwaram

# SVEP- Elements



BNSEP



BRC



MEC



MIS



BNSEP



CDS

**General body of BNSEP:**

**Executive committee of all CDS in the block.**

**Executive committee of BNSEP:**

**Chairpersons and Convener (Micro enterprise subcommittee) of each CDS in the block.**

**BNSEP Chairperson** is elected from amongst **CDS Chairpersons**

**Vice Chairperson** from amongst **Micro enterprise subcommittee conveners.**

**ADMC (Micro enterprise) member secretary of BNSEP**



**BNSEP**

- **Monthly meeting – Twice ( project approval meeting)**
- Data and record keeping
- Monitoring the MEC activity
- **BRC Setup – Space and furniture**
- **MoU with MEC group**
- **Working capital for MEC group**
- **Joint action Plan**
- **Micro enterprise – loan approval – CEF**
- **Loan repayment and management**
- **Convergences with other programmes**

**August –  
PRM**



BRC

- Physical space for enterprise formation and BNSEP meeting
- Location identification
  - distance from all CDS
  - Space for meeting
  - Record keeping space
- Asset purchase
- Record management
- MOU with MEC group for BRC management
- Action plan preparation
- Enterprise support activity

August –  
PRM



MEC

- MEC Training
- field immersion – ME formation
- Partnership firm registration
- Mou With BNS EP for BRC Management
- BRC management
- Enterprise promotion activity- CDS, ADS and NHG Sensitisation
- Business plan preparation
- Daily management of BRC
- Data management/ PTS / MIS
- Sectoral approaches
- Convergences

August –  
PRM



MIS

- Two level
  - Institution level
  - Enterprise level
- **Institution level**
  - MIS :
    - Meeting
    - MEC
    - Funds
    - Loan repayment
    - Records
- **Enterprise level**
  - OTF
  - PTS



Present status

# Basic status P1

Particulars	Parakode	VADAVUCODE	total
No of MECs	15	19	34
Drop outs	7	0	7

Particulars	Paraokode	Vadavucode	total
Total Target till April 30, 2018	355	410	765
Achievement till April 30, 2018	426	441	867
No of Business plans approved and CEF sanctioned	243	175	418

# Targets

Districts	total enterprise (april 2022)	Target enterprises by march 2019	Q1 (10%) <b>ONAM</b>	Q2	Q3 (30%) <b>X Mas</b>	Q4 (40%)	total
Trivandrum	2028	850	<b>85</b>		255	340	680
Kollam	2175	900	<b>90</b>		270	360	720
Alapuzzha	1561	650	<b>65</b>		195	260	520
Kottayam	1813	700	<b>70</b>		210	280	560
Idukki	1779	700	<b>70</b>		210	280	560

Thrissur	1746	700	<b>70</b>		210	280	560
Palakkad	1808	750	<b>75</b>		225	300	600

<b>Districts</b>	<b>total enterprise (april 2022)</b>	<b>Target enterprises by march 2019</b>	<b>Q1 (10%) ONAM</b>	<b>Q2</b>	<b>Q3 (30%) X Mas</b>	<b>Q4 (40%)</b>	<b>total</b>
Kozhikode	1470	600	<b>60</b>		180	240	480
Mallapurram	2211	960	<b>96</b>		288	384	768
Wayanad	1293	550	<b>55</b>		165	220	440
Kannur	2204	900	<b>90</b>		270	360	720
Kasorgode	1728	700	<b>70</b>		210	280	560
	21816	8960	<b>896</b>		2688	3584	7168
Pattanamitha	<b>2164</b>	<b>1400(426)</b>	<b>438</b>		<b>292</b>	<b>244</b>	<b>974</b>
Ernakulum	<b>2054</b>	<b>1400 (441)</b>	<b>432</b>		<b>288</b>	<b>240</b>	<b>959</b>

# Activity for the month – June

- **District level/ Block level- SVEP programme**
  - Greater acceptance and knowledge dissemination
  - Ownership of CDS and BNS EP
  - Involvement of Elected representative, officials (district level officers, Banks, Panchayats, Line departments)
- **BNS EP Training ( state level)**
  - 2 Day training for BNS EP Executive Committee ( CDS chairperson -and ME convenor)
  - 18-24 June at Trivandrum ( 2 day / 3 batches) ( district plan to be provided today evening)
- **District level AAP preparation and presentation**
  - District level AAP template shared and training (post lunch)
  - Submit the AAP to DMT by 18
  - DPM to present the AAP to respective BNS EP at the time of training (18-24)

# Target for PI blocks- Patanamtitha & Eranakulum

## • Sectoral approach :

### standardisation and collectives

- Honey: Samagra
- Tailoring ( uniform- HKS, Geriatric care, DDU GKY)
- Market based tailoring units
- Production: Flour and mill based ( standardised products)
- Service sector: Café, Urban amenities

## • Funding approach : CEF and repayments

- CEF funds to community – CDS, ADS, NHG
- Loan repayment – banking facilitator
- CEF loan portfolio: Small term loans (6m-12m) for better revolving
- Bank linkage camps

# Area of Discussion - June

- Accountant for BNS EP - NRLM accountant
- District level funds – NRLM accountant
- KS ME and Marketing projects through SVEP- MEC
- All ME activities to have a pilot in SVEP Blocks- through SVEP MEC
- Onam market based enterprise formation
- Work management of the DPM
  - Minimum of 20 days in respective blocks
  - TA for block – district mission travel



Thanks

		Q1-Q2			Q3			
		target	MEC training	CDS/ ADS oreintation	target	total NHG	NHG trigering orientation	GOT
Trivandrum	Vamanapuram	85	43	24	255	2821	423	5
Kollam	Pathanapuram	90	45	18	270	1885	283	5
Alapuzzha	Thykattussery	65	33	15	195	1249	187	4
Kottayam	Vaikom	70	35	18	210	1449	217	4
Idukki	Idukki	70	35	18	210	1693	254	4
Thrissur	Kodakara	70	35	21	210	2561	384	4
Palakkad	Nemmara	75	38	21	225	1074	161	5
Kozhikode	Perambra	60	30	21	180	2045	307	4
Mallapurram	Nilambur	96	48	18	288	1965	295	6
Wayanad	Panamaram	55	30	15	165	1843	276	3
Kannur	Kuthuparamba	90	45	18	270	2045	307	5
Kasorgode	Nileshwaram	70	35	18	210	1647	247	4

Q1-Q2							
District	Block		SHG Triggering & Orientation	ADS Orientation	CDS Orientati on	GOT	EDP/BMT
Patanamtitha	Parakode	438	794	106	7	12 Batch	10
Ernakulum	Vadavokode	432	836	101	6	12	16

	Q1- Q2	Q3
BRC	Training	partnership firm
	Office setup	MOU
	Asset procurement	JAP
	CDS/ ADS Orientation	SHG trigering
		GOT

DMT	Q1	Q2
	review	Review and engagement
	Fund management	
	Convergence	

	Q1-Q2	Q3
BNS EP	Trainings	JAP
	Meetings/ functions	Review
	Records and documents	Project sanction committee